

Humboldt State University Sponsored Programs Foundation

19/20 Quick Facts

Mission: HSU SPF's primary mission is to provide the Humboldt State University community with professional and accessible Pre- and Post-Award grant and contract services. HSU SPF administers virtually all externally funded grants/contracts and submits proposals to external funding agencies on behalf of Humboldt State University.

Proposals: FY 19/20 routed 271 new proposals, requesting \$60.4*million
**this was a record-breaking year for HSU SPF*

Awards: FY 19/20 received 178 new awards, totaling \$33 million

Revenue: FY 19/20 Total revenue \$34.9 million with direct revenue of \$32.1 million and indirect revenue of \$2.8 million

Grant Portfolio: Currently managing 556 Active Projects with a total award value of \$98 million

Scholarships: FY 19/20 awarded \$1.9 million in grant scholarships and stipends

Travel: FY 19/20 funded \$980 million dollars in faculty and student travel

Equipment/Property: FY 19/20 property transfers to HSU included \$94K in non-capitalized equipment, \$105K (net book value) in capitalized equipment

Release Time: Faculty research Assigned Time ("Buy-Out") is reimbursed to the campus at the faculty actual salary/benefit cost

Academic Grants: FY 19/20 brought in \$5.9M in academic grants to support the educational mission of the campus including: \$1.6 million for the Social Work CALSWEC grant, \$1.7 million in Trio grants, and \$717K for HSI STEM.

HSU SPF is considered a large employer in Humboldt County, offering job opportunities to over 844 employees annually. This total number includes approximately 134 Full-Time auxiliary staff, 351 Part-Time Staff and Faculty, and 359 students. Students benefit from both the learning experience of working on research projects as well as receiving a steady income. Faculty and staff benefit by being able to do research in their specialty field while receiving additional pay.

2019/2020 SPF RESEARCH EMPLOYEES BY TYPE			
	<u>HEADCOUNT</u>	<u>SALARY</u>	<u>HOURS</u>
STUDENTS	359	\$ 1,333,595	89,240
FACULTY/STAFF	485	\$ 9,370,885	314,241
TOTAL	844	\$ 10,704,480	403,481

History of IDC Returns to Humboldt State University

There have been distributions in 7/8 fiscal years since the policy started:

2018/19 =	\$1,067,876
2017/18 =	\$1,201,262
2016/17 =	\$1,028,328
2015/16 =	\$1,012,864
2014/15 =	\$403,083
2013/14 =	\$140,183
2012/13 =	Skipped this year during the Reserve build up
2011/12 =	\$70,995
2010/11	The policy went into effect May 2011

Total IDC Returned to Campus = \$4,924,591

Returning SPF Indirect Cost (IDC) to the campus facilitates additional research opportunities within academic divisions. The IDC distribution has successfully funded new programs and community-based projects, including support for grant-writing. HSU funds a number of university expenses with the IDC Return such as Faculty Start-Up Costs.